

CIL Spending Panel

CIL Community Project Funding Applications

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Borough Council of
King's Lynn &
West Norfolk



Presentation Summary

1. Summary of CIL to date

- Income
- Parish Neighbourhood CIL
- Funded Projects

2. Overview of Spending Strategy

- Panel responsibility
- Funding criteria

3. FY26_1 CIL Community Funding Applications

4. Next steps

Summary of CIL Income & Spend

Summary of CIL Account 15 Feb 2017 - 31 March 2026						
Allocation	Potential	Due	Collected	Allocated	Spent	Available
CIL Admin	£249,854.91	£39,211.77	£734,267.06	£66,702.77	£667,564.29	£0.00
Neighbourhood CIL	£1,090,400.56	£128,969.98	£2,563,286.02	£1,387,521.67	£1,175,764.35	£0.00
Borough CIL	£3,656,842.51	£616,053.55	£11,211,133.18	£358,836.84	£5,536,742.61	£5,315,553.73
Totals	£4,997,097.98	£784,235.30	£14,508,686.26	£1,813,061.28	£7,380,071.25	£5,315,553.73

Admin

Staff wages & on-costs, Legal & Court Costs, IT licences/upgrades and annual software maintenance AND £66,702.77 Local Plan Viability Study

Neighbourhood CIL - £2.5m Paid directly to 85 Parishes

Borough CIL Fund (Projects) – 275 Projects

£5,895,579.45 - Total CIL allocated to Projects since 2021

£5,536,742.61– CIL Paid to 266 completed and active projects

CIL Community Funding FY26/27

- Total CIL funding to be allocated: £5,315,553.73
- **20% for applications: £1,063,110.75**
- 80% for Corporate Projects: £4,252,442.98

18 Valid Applications - Requested CIL £759.875.26

Spending Panel TORs

- Valid Borough CIL Funding Applications to be reviewed and funding allocated by the CIL Spending Panel
- The CIL Spending Panel is not a forum for presentations from potential funding applicants.
- The CIL Spending Panel is not a forum for appeals against Borough CIL funding decisions

Overview – Spending Strategy

Community CIL Fund 20% - Local Infrastructure Projects

- Identified through an application process.
- Project funding between £10k and £100k.
- Infrastructure must support new development

Criteria

Applications have met all of the validation criteria:

- located in or close to areas where new developments are coming forward (granted permissions have commenced or are about to commence); **and**
- increase the provision, capacity, or function to benefit a growing community; **and**
- take into consideration inclusivity and accessibility; **and**
- be deliverable in the short term (within 2/3 years); **and**
- be supported by the submission of evidence to confirm the finance arrangements (quotes or procurement process and match funding); **and**
- have written support of the Ward Member(s).

FY26_1 Funding Applications

Report Page	Project Title/Name	Name of the Organisation requesting CIL Funding	PARISH	CIL Funding Requested
2	1. Brancaster Staithe Hard works : increase access (and accessibility) capacity to the water	Brancaster Parish Council	BRANCASTER	£19,983.73
8	2. The Burnhams Tennis Club re-surfacing Project, Station Road Burnham Market PE31 8HA	The Burnhams Tennis Club	BURNHAM MARKET	£31,690.40
15	3. Denver Play Area Redevelopment	Denver Playing Field Association	DENVER	£15,478.30
24	4. Dersingham Sports Pavilion Refurbishment	Dersingham Parish Council	DERSINGHAM	£99,881.87
37	5. Tapping House Carpark Resurface	Tapping House	HILLINGTON	£86,000.00
43	6. RSPCA 142 Norfolk Street Solar	RSPCA Norfolk West Branch CIO	KINGS LYNN	£11,000.00
47	7. Kings Lynn scout hut refurbishment	14th Kings Lynn (Woottons) Scout Group	KINGS LYNN	£74,136.00
55	8. Marham Bowls Sports & Social Club	Marham Bowls Sports & Social Club	MARHAM	£98,678.00
62	9. Accessible car park surface upgrade	Marshland St James Parish Council	MARSHLAND ST JAMES	£27,010.00

Report Page	Project Title/Name	Name of the Organisation requesting CIL Funding	PARISH	CIL Funding Requested
71	10. Accessible Disabled Toilet/Wet Room for North Wootton Pre-school	North Wootton Pre-school	NORTH WOOTTON	£22,000.00
77	11. Stow Bridge Footway Extension	Stow Bardolph Parish Council	STOW BARDOLPH	£17,000.00
83	12. Renovations to inside and out	Barroway Drove Village Hall	STOW BARDOLPH	£13,625.96
89	13. Upwell Village Hall refurbishment.	Upwell Parish Council	UPWELL	£32,000.00
99	14. Upwell Cemetery road repair and new pathway	Upwell Parish Council	UPWELL	£10,000.00
104	15. THVH&PF New warm flat roof, replacement of substandard flat roof.	Three Holes Village Hall and Playing Field, Regd Charity 304483	UPWELL	£31,904.00
111	16. West Walton Play Area Redevelopment	West Walton Parish Council	WEST WALTON	£32,973.00
120	17. West Winch Village Hall - Roof	West Winch Parish Council	WEST WINCH	£36,514.00
125	18. Enhancing Digital Access and Skills Through Shared ICT Provision	West Winch Primary School	WEST WINCH	£100,000.00
Total Requested				£759,875.26

Next Steps

Officer Actions:

- 15 – 17 July Formal funding allocation notices issued - Exacom data input
- 17 – 19 July – results published
- 20 July onwards - Funding transfers on receipt of evidence

Panel next meeting:

- Review new process – lessons learned
- Agree timetable for next round of funding
- Review progress of CIL Funded Projects